

Status Update

Schedule	Circuit Legend	Location (Block & Street)	KEYS Work		ATT and Comcast		Customers & Riser Issues				
			KEYS Poles to Install	% Work Completed	% Comcast Transferred	% ATT Transferred	Total Customers in Area	Qty of Meters Needing Modification	Meter Upgrades Completed	Qty Rebates Paid	Total Rebates Paid by KEYS
Year-1 2013	C	3300/3400 Blk Riviera & Flagler	8	100%	100%	100%	42	15	15	15	\$ 24,524
	F	800 Blk Waddell & Washington*	1	100%	30%	25%	55	9	9	9	\$ 7,695
	E	800 Blk South & Washington*	6	100%	30%	30%	26	11	11	11	\$ 30,270
	D	2800 & 2900 Blocks of Harris*	8	100%	50%	0%	48	9	7	6	\$ 8,010
	D	2800 & 2900 Blocks of Fogarty*	8	100%	50%	0%	30	4	4	4	\$ 7,240
	D	2700 Blk Harris*	0	100%	50%	0%	11	1	1	1	\$ 2,100
			31	100%	52%	26%	212	49	47	46	\$ 79,839
Year-2 2014	G	2400 Blk Harris & Seidenberg	8	50%	0%	0%	16	6	0	0	\$ -
	H	2600 Blk Flagler & Staples	5	50%	0%	0%	22	11	0	0	\$ -
	I	2600 Blk Harris & Fogarty	6	50%	0%	0%	29	14	4	4	\$ 8,400
	I	2500 Blk Patterson & Fogarty	5	50%	0%	0%	36	6	1	0	\$ -
	I	2400 Blk Patterson & Fogarty	11	50%	0%	0%	50	14	0	0	\$ -
	I	2300 Blk Patterson & Fogarty	5	50%	0%	0%	33	12	1	0	\$ -
	I	2200 Blk Fogarty & Patterson	8	50%	0%	0%	18	10	1	1	\$ 2,100
	I	1900 Blk Fogarty & Patterson	9	60%	0%	0%	26	17	7	3	\$ 11,917
	I	2000 Blk Fogarty & Patterson	6	60%	0%	0%	42	18	6	3	\$ 6,925
	I	2100 Blk Fogarty & Patterson	6	60%	0%	0%	37	16	1	1	\$ 1,990
	I	1900 Blk Patterson & Roosevelt	3	75%	0%	0%	35	7	7	2	\$ 5,040
	I	2000 Blk Patterson & Roosevelt	3	75%	0%	0%	13	7	4	3	\$ 4,920
	I	2100 Blk Patterson & Roosevelt	0	100%	0%	0%	8	6	0	0	\$ -
			75	60%	0%	0%	365	144	32	17	\$ 41,292
Year-3 2015	M	1200/1300 Blk Johnson & Flagler	3	100%	0%	0%	18	4	0	0	\$ -
	A	3500 Blk Flagler & Eagle (East)	4	0%	0%	0%	14	6	0	0	\$ -
	B	3500 Blk Flagler & Eagle (West)	4	0%	0%	0%	15	7	0	0	\$ -
	J	1800 Blk Harris & Seidenberg	3	25%	0%	0%	0	0	0	0	\$ -
	K	1700 Blk Catherine & HOB School	3	25%	0%	0%	0	0	0	0	\$ -
	K	1600 Blk Catherine & HOB School	7	0%	0%	0%	0	0	0	0	\$ -
	L	2600 Blk Seidenberg & Harris	2	50%	0%	0%	6	1	0	0	\$ -
			26	29%	0%	0%	53	18	0	0	\$ -



* Notification letters for transfer of facilities within 24 months were sent to Comcast and AT&T in January 2013 for circuits D, E, and F per City Resolution #12-128.